



02 - Buget local detaliat  
Februarie / 2020

Editat la data 19/02/2020.

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| Denumire indicator   | Cod         | Total AN  | Stingere<br>pt. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2021   | 2022   | 2023   |
|--|-------------|-----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+48.02)                           | 00.01       | * 7325.00 |                          | 2653.00 | 3711.00  | 473.00    | 488.00   | 959.00 | 825.00 | 826.00 |
| VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16)                                   | 49.90       | * 803.00  |                          | 285.00  | 196.00   | 177.00    | 145.00   | 375.00 | 382.00 | 387.00 |
| I. VENITURI CURENTE (cod 00.03+00.12)  | 00.02       | * 2094.00 |                          | 636.00  | 532.00   | 458.00    | 468.00   | 888.00 | 754.00 | 755.00 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)                                  | 00.03       | * 2044.50 |                          | 615.50  | 526.00   | 453.00    | 450.00   | 836.00 | 702.00 | 702.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.04)                  | 00.04       | * 637.60  |                          | 188.60  | 171.00   | 160.00    | 118.00   | 205.00 | 209.00 | 209.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE                        | 00.06       | * 637.60  |                          | 188.60  | 171.00   | 160.00    | 118.00   | 205.00 | 209.00 | 209.00 |
| Impozit pe venit (cod 03.02.17+03.02.18)   | 03.02       | * 0.60    |                          | 0.60    |          |           |          | 1.00   | 1.00   | 1.00   |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul   | 03.02.18    | 0.60      |                          | 0.60    |          |           |          | 1.00   | 1.00   | 1.00   |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)              | 04.02       | * 637.00  |                          | 188.00  | 171.00   | 160.00    | 118.00   | 204.00 | 208.00 | 208.00 |
| Cote defalcate din impozitul pe venit  | 04.02.01    | 76.00     |                          | 20.00   | 20.00    | 20.00     | 16.00    | 50.00  | 50.00  | 50.00  |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea       | 04.02.04    | 261.00    |                          | 78.00   | 70.00    | 65.00     | 48.00    | 154.00 | 158.00 | 158.00 |
| Sume repartizate din Fondul la disp. Consiliului Judetean                          | 04.02.05    | 300.00    |                          | 90.00   | 81.00    | 75.00     | 54.00    |        |        |        |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)                                    | 00.09       | * 90.20   |                          | 58.20   | 15.00    | 10.00     | 7.00     | 93.00  | 95.00  | 98.00  |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)          | 07.02       | * 90.20   |                          | 58.20   | 15.00    | 10.00     | 7.00     | 93.00  | 95.00  | 98.00  |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)                           | 07.02.01    | * 16.20   |                          | 11.20   | 2.00     | 2.00      | 1.00     | 16.00  | 17.00  | 17.00  |
| Impozit pe cladiri de la persoane fizice *   | 07.02.01.01 | 16.00     |                          | 11.00   | 2.00     | 2.00      | 1.00     | 16.00  | 17.00  | 17.00  |
| Impozit si taxa pe cladiri de la persoane juridice *                               | 07.02.01.02 | 0.20      |                          | 0.20    |          |           |          |        |        |        |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)                 | 07.02.02    | * 72.00   |                          | 45.00   | 13.00    | 8.00      | 6.00     | 77.00  | 78.00  | 81.00  |
| Impozit pe terenuri de la persoane fizice *  | 07.02.02.01 | 22.00     |                          | 15.00   | 4.00     | 2.00      | 1.00     | 24.00  | 25.00  | 25.00  |
| Impozit si taxa pe teren de la persoane juridice *                                 | 07.02.02.02 | 7.00      |                          | 4.00    | 1.00     | 1.00      | 1.00     | 8.00   | 8.00   | 8.00   |
| Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul | 07.02.02.03 | 43.00     |                          | 26.00   | 8.00     | 5.00      | 4.00     | 45.00  | 45.00  | 48.00  |
| Taxe judiciare de timbru si alte taxe de timbru                                    | 07.02.03    | 2.00      |                          | 2.00    |          |           |          |        |        |        |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod                                    | 00.10       | * 1313.70 |                          | 366.70  | 339.00   | 283.00    | 325.00   | 535.00 | 395.00 | 392.00 |
| Sume defalcate din TVA (cod  | 11.02       | * 1291.00 |                          | 351.00  | 336.00   | 281.00    | 323.00   | 513.00 | 372.00 | 368.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor       | 11.02.02    | 128.00    |                          | 36.00   | 34.00    | 29.00     | 29.00    | 178.00 | 179.00 | 179.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale  | 11.02.06    | 1163.00   |                          | 315.00  | 302.00   | 252.00    | 294.00   | 335.00 | 193.00 | 189.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe              | 16.02       | * 22.70   |                          | 15.70   | 3.00     | 2.00      | 2.00     | 22.00  | 23.00  | 24.00  |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)                   | 16.02.02    | * 21.50   |                          | 14.50   | 3.00     | 2.00      | 2.00     | 22.00  | 23.00  | 24.00  |
| Impozit pe mijloacele de transport deținute de persoane fizice *)                  | 16.02.02.01 | 16.00     |                          | 9.00    | 3.00     | 2.00      | 2.00     | 16.00  | 17.00  | 17.00  |

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| Denumire indicator  | Cod         | Total AN | Stingere<br>pt. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2021  | 2022  | 2023  |
|---|-------------|----------|--------------------------|---------|----------|-----------|----------|-------|-------|-------|
| Impozit pe mijloacele de transport deţinute de persoane juridice *)                         | 16.02.02.02 | 5.50     |                          | 5.50    |          |           |          | 6.00  | 6.00  | 7.00  |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare                   | 16.02.03    | 1.20     |                          | 1.20    |          |           |          |       |       |       |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)   | 00.11       | 3.00     | *                        | 2.00    | 1.00     |           |          | 3.00  | 3.00  | 3.00  |
| Alte impozite si taxe fiscale (cod 18.02.50)  | 18.02       | 3.00     | *                        | 2.00    | 1.00     |           |          | 3.00  | 3.00  | 3.00  |
| Alte impozite si taxe   | 18.02.50    | 3.00     |                          | 2.00    | 1.00     |           |          | 3.00  | 3.00  | 3.00  |
| C. VENITURI NEFISCALE (cod 00.13+00.14)   | 00.12       | 49.50    | *                        | 20.50   | 6.00     | 5.00      | 18.00    | 52.00 | 52.00 | 53.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)  | 00.13       | 29.00    | *                        | 9.00    | 2.00     | 2.00      | 16.00    | 29.00 | 29.00 | 30.00 |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)                          | 30.02       | 29.00    | *                        | 9.00    | 2.00     | 2.00      | 16.00    | 29.00 | 29.00 | 30.00 |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30)                                     | 30.02.05    | 29.00    | *                        | 9.00    | 2.00     | 2.00      | 16.00    | 29.00 | 29.00 | 30.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice                    | 30.02.05.30 | 29.00    |                          | 9.00    | 2.00     | 2.00      | 16.00    | 29.00 | 29.00 | 30.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod  | 00.14       | 20.50    | *                        | 11.50   | 4.00     | 3.00      | 2.00     | 23.00 | 23.00 | 23.00 |
| Venituri din prestari de servicii si alte activitati  | 33.02       | 12.50    | *                        | 9.50    | 2.00     | 1.00      |          | 13.00 | 13.00 | 13.00 |
| Venituri din prestari de servicii   | 33.02.08    | 6.50     |                          | 3.50    | 2.00     | 1.00      |          | 7.00  | 7.00  | 7.00  |
| Alte venituri din prestari de servicii si alte activitati                                   | 33.02.50    | 6.00     |                          | 6.00    |          |           |          | 6.00  | 6.00  | 6.00  |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)                        | 35.02       | 8.00     | *                        | 2.00    | 2.00     | 2.00      | 2.00     | 10.00 | 10.00 | 10.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod 35.02.01) | 35.02.01    | 8.00     | *                        | 2.00    | 2.00     | 2.00      | 2.00     | 10.00 | 10.00 | 10.00 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate     | 35.02.01.02 | 8.00     |                          | 2.00    | 2.00     | 2.00      | 2.00     | 10.00 | 10.00 | 10.00 |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a         | 37.02.03    | -209.00  |                          | -109.00 | -50.00   | -50.00    |          |       |       |       |
| Varsaminte din sectiunea de functionare   | 37.02.04    | 209.00   |                          | 109.00  | 50.00    | 50.00     |          |       |       |       |
| IV. SUBVENTII (cod 00.18)   | 00.17       | 4719.07  | *                        | 2017.00 | 2667.07  | 15.00     | 20.00    | 71.00 | 71.00 | 71.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE                                      | 00.18       | 4719.07  | *                        | 2017.00 | 2667.07  | 15.00     | 20.00    | 71.00 | 71.00 | 71.00 |
| Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la                 | 42.02       | 4607.80  | *                        | 2017.00 | 2555.80  | 15.00     | 20.00    | 71.00 | 71.00 | 71.00 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni,        | 42.02.34    | 7.00     |                          | 1.00    |          |           | 6.00     | 7.00  | 7.00  | 7.00  |
| Subventii din bugetul de stat pentru finantarea sanatatii                                   | 42.02.41    | 62.00    |                          | 16.00   | 17.00    | 15.00     | 14.00    | 64.00 | 64.00 | 64.00 |
| Finantarea Programului National de Dezvoltare Locala  | 42.02.65    | 4538.80  |                          | 2000.00 | 2538.80  |           |          |       |       |       |
| Subventii de la alte administratii (cod 43.02.01+43.02.04+                                  | 43.02       | 111.27   | *                        |         | 111.27   |           |          |       |       |       |
| Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR                       | 43.02.31    | 97.27    |                          |         | 97.27    |           |          |       |       |       |
| Sume alocate din ANCPPI pt finantare Program cadastru si carte funciara                     | 43.02.34    | 14.00    |                          |         | 14.00    |           |          |       |       |       |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari            | 48.02       | 511.93   | *                        |         | 511.93   |           |          |       |       |       |

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|---|-------------|----------|--------------------------|---------|----------|-----------|----------|------|------|------|
| Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod | 48.02.04 *  | 511.93   |                          |         | 511.93   |           |          |      |      |      |
| Sume primite in contul platilor efectuate in anul curent  | 48.02.04.01 | 511.93   |                          |         | 511.93   |           |          |      |      |      |

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|--|----------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) | 49.02    | *        | 7325.00                  | 2653.00 | 3711.00  | 473.00    | 488.00   | 959.00 | 825.00 | 826.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85)                   | 00       | *        | 7325.00                  | 2653.00 | 3711.00  | 473.00    | 488.00   | 959.00 | 825.00 | 826.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5    | 01       | *        | 2577.20                  | 544.00  | 1122.20  | 423.00    | 488.00   | 959.00 | 825.00 | 826.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0      | 10       | *        | 978.00                   | 224.00  | 318.00   | 222.00    | 214.00   | 858.00 | 724.00 | 724.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01     | 10.01    | *        | 939.40                   | 218.70  | 293.80   | 217.00    | 209.90   | 839.00 | 708.00 | 708.00 |
| Salarii de baza                                      | 10.01.01 |          | 775.90                   | 195.00  | 196.00   | 194.90    | 190.00   | 732.00 | 601.00 | 601.00 |
| Indemnizatie de vacanta                              | 10.01.09 |          |                          |         |          |           |          | 18.50  | 18.50  | 18.50  |
| Indemnizatii platite unor persoane din afara unita   | 10.01.12 |          | 115.00                   | 10.00   | 85.00    | 10.00     | 10.00    | 40.00  | 40.00  | 40.00  |
| Indemnizatii de hrana                                | 10.01.17 |          | 48.50                    | 13.70   | 12.80    | 12.10     | 9.90     | 48.50  | 48.50  | 48.50  |
| Cheltuieli salariale in natura (cod 10.02.01 la 1    | 10.02    | *        | 18.85                    |         | 18.85    |           |          |        |        |        |
| Vouchere de vacan??                                  | 10.02.06 |          | 18.85                    |         | 18.85    |           |          |        |        |        |
| Contributii (cod 10.03.01 la 10.03.06)               | 10.03    | *        | 19.75                    | 5.30    | 5.35     | 5.00      | 4.10     | 19.00  | 16.00  | 16.00  |
| Contributia asiguratorie pentru munca                | 10.03.07 |          | 19.75                    | 5.30    | 5.35     | 5.00      | 4.10     | 19.00  | 16.00  | 16.00  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06     | 20       | *        | 826.50                   | 285.50  | 166.00   | 139.00    | 236.00   | 36.00  | 36.00  | 37.00  |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.     | 20.01    | *        | 315.00                   | 144.00  | 94.00    | 44.00     | 33.00    | 30.00  | 30.00  | 31.00  |
| Furnituri de birou                                   | 20.01.01 |          | 5.50                     | 3.50    | 1.00     | 1.00      |          | 1.00   | 1.00   | 1.00   |
| Materiale pentru curatenie                           | 20.01.02 |          | 3.00                     | 2.40    | 0.20     | 0.20      | 0.20     | 1.00   | 1.00   | 1.00   |
| Încalziți, iluminat și forta motrica                 | 20.01.03 |          | 49.00                    | 10.10   | 28.30    | 5.80      | 4.80     | 11.00  | 10.00  | 10.00  |
| Apa, canal si salubritate                            | 20.01.04 |          | 2.00                     | 2.00    |          |           |          |        |        |        |
| Carburantii si lubrifiantii                          | 20.01.05 |          | 45.50                    | 15.50   | 13.00    | 9.00      | 8.00     | 2.00   | 2.00   | 2.00   |
| Piese de schimb                                      | 20.01.06 |          | 15.00                    | 11.00   | 2.00     | 2.00      |          | 2.00   | 2.00   | 3.00   |
| Transport  | 20.01.07 |          | 10.00                    | 5.00    | 5.00     |           |          | 3.00   | 3.00   | 3.00   |
| Posta, telecomunicatii, radio, tv, internet          | 20.01.08 |          | 22.00                    | 7.50    | 5.50     | 5.50      | 3.50     | 2.00   | 2.00   | 2.00   |
| Materiale si prestari de servicii cu caracter func   | 20.01.09 |          | 22.00                    | 9.00    | 6.00     | 4.50      | 2.50     | 2.00   | 3.00   | 3.00   |
| Alte bunuri si servicii pentru ?ntretinere si func   | 20.01.30 |          | 141.00                   | 78.00   | 33.00    | 16.00     | 14.00    | 6.00   | 6.00   | 6.00   |
| Reparatii curente                                    | 20.02    |          | 455.00                   | 109.00  | 65.00    | 82.00     | 199.00   | 3.00   | 3.00   | 3.00   |
| Bunuri de natura obiectelor de inventar (cod 20.     | 20.05    | *        | 20.00                    | 20.00   |          |           |          |        |        |        |
| Alte obiecte de inventar                             | 20.05.30 |          | 20.00                    | 20.00   |          |           |          |        |        |        |
| Deplasari, detasari, transferari (cod 20.06.01+20    | 20.06    | *        | 20.00                    | 2.00    | 6.00     | 12.00     |          | 1.00   | 1.00   | 1.00   |

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|--|----------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Deplasari interne, deta?ni, transfer?i               | 20.06.01 | 8.00     |                          | 2.00    | 6.00     |           |          | 1.00   | 1.00   | 1.00   |
| Deplasari ?n str?in?tate                             | 20.06.02 | 12.00    |                          |         |          | 12.00     |          |        |        |        |
| Carti, publicatii si materiale documentare           | 20.11    | 6.00     |                          | 2.00    | 1.00     | 1.00      | 2.00     | 1.00   | 1.00   | 1.00   |
| Pregatire profesionala                               | 20.13    | 6.00     |                          | 6.00    |          |           |          |        |        |        |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0    | 20.30    | *        | 4.50                     | 2.50    | 2.00     |           | 2.00     | 1.00   | 1.00   | 1.00   |
| Prime de asigurare non-viata                         | 20.30.03 |          | 4.50                     | 2.50    | 2.00     |           | 2.00     | 1.00   | 1.00   | 1.00   |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02)              | 57       | *        | 118.50                   | 29.50   | 27.00    | 25.00     | 37.00    | 63.00  | 63.00  | 63.00  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)          | 57.02    | *        | 118.50                   | 29.50   | 27.00    | 25.00     | 37.00    | 63.00  | 63.00  | 63.00  |
| Ajutoare sociale in numerar                          | 57.02.01 |          | 118.50                   | 29.50   | 27.00    | 25.00     | 37.00    | 63.00  | 63.00  | 63.00  |
| TITLUL X Proiecte cu finan?are din fonduri externe   | 58       | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| Programe din Fondul European Agricol de Dezvoltare   | 58.04    | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| Finan?area na?ionala?                                | 58.04.01 |          | 97.27                    |         | 97.27    |           |          |        |        |        |
| Finan?are externe? nerambursabil?                    | 58.04.02 |          | 511.93                   |         | 511.93   |           |          |        |        |        |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.   | 59       | *        | 45.00                    | 5.00    | 2.00     | 37.00     | 1.00     | 2.00   | 2.00   | 2.00   |
| Asociatii si fundatii                                | 59.11    |          | 15.00                    | 5.00    | 2.00     | 7.00      | 1.00     | 2.00   | 2.00   | 2.00   |
| Sustinerea cultelor                                  | 59.12    |          | 30.00                    |         |          | 30.00     |          |        |        |        |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                 | 70       | *        | 4747.80                  | 2109.00 | 2588.80  | 50.00     |          |        |        |        |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.     | 71       | *        | 4747.80                  | 2109.00 | 2588.80  | 50.00     |          |        |        |        |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)      | 71.01    | *        | 4747.80                  | 2109.00 | 2588.80  | 50.00     |          |        |        |        |
| Construc?ii  | 71.01.01 |          | 4715.80                  | 2077.00 | 2588.80  | 50.00     |          |        |        |        |
| Ma?ini, echipamente si mijloace de transport         | 71.01.02 |          | 15.00                    | 15.00   |          |           |          |        |        |        |
| Mobilier, aparatur? birotic? ?i alte active corpor   | 71.01.03 |          | 7.00                     | 7.00    |          |           |          |        |        |        |
| Alte active fixe                                     | 71.01.30 |          | 10.00                    | 10.00   |          |           |          |        |        |        |
| Partea I-a SERVICII PUBLICE GENERALE (cod            | 50.02    | *        | 1095.00                  | 313.00  | 355.00   | 226.00    | 201.00   | 698.00 | 563.00 | 564.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02    | *        | 1015.00                  | 313.00  | 275.00   | 226.00    | 201.00   | 698.00 | 563.00 | 564.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85)                   | 00       | *        | 1015.00                  | 313.00  | 275.00   | 226.00    | 201.00   | 698.00 | 563.00 | 564.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5    | 01       | *        | 998.00                   | 296.00  | 275.00   | 226.00    | 201.00   | 698.00 | 563.00 | 564.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0      | 10       | *        | 718.00                   | 169.00  | 193.00   | 181.00    | 175.00   | 682.00 | 548.00 | 548.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01     | 10.01    | *        | 690.70                   | 165.00  | 177.00   | 177.00    | 171.70   | 667.00 | 536.00 | 536.00 |

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| Denumire indicator  | Cod          | Total AN | Stingere<br>pl. restante | Trim. I       | Trim. II     | Trim. III    | Trim. IV     | 2021         | 2022         | 2023         |
|---|--------------|----------|--------------------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Salarii de baza   | 10.01.01     | 620.00   |                          | 147.00        | 159.00       | 159.00       | 155.00       | 586.00       | 455.00       | 455.00       |
| Indemnizatie de vacanta                                   | 10.01.09     |          |                          |               |              |              |              | 10.00        | 10.00        | 10.00        |
| Indemnizatii platite unor persoane din alara unita        | 10.01.12     | 40.00    |                          | 10.00         | 10.00        | 10.00        | 10.00        | 40.00        | 40.00        | 40.00        |
| Indemnizatii de hrana                                     | 10.01.17     | 30.70    |                          | 8.00          | 8.00         | 8.00         | 6.70         | 31.00        | 31.00        | 31.00        |
| <b>Cheltuieli salariale in natura (cod 10.02.01 la 1</b>  | <b>10.02</b> | <b>*</b> | <b>11.60</b>             |               | <b>11.60</b> |              |              |              |              |              |
| Vouchere de vacan??                                       | 10.02.06     | 11.60    |                          |               | 11.60        |              |              |              |              |              |
| <b>Contributii (cod 10.03.01 la 10.03.06)</b>             | <b>10.03</b> | <b>*</b> | <b>15.70</b>             | <b>4.00</b>   | <b>4.40</b>  | <b>4.00</b>  | <b>3.30</b>  | <b>15.00</b> | <b>12.00</b> | <b>12.00</b> |
| Contributia asiguratorie pentru munca                     | 10.03.07     | 15.70    |                          | 4.00          | 4.40         | 4.00         | 3.30         | 15.00        | 12.00        | 12.00        |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>   | <b>20</b>    | <b>*</b> | <b>265.00</b>            | <b>122.00</b> | <b>80.00</b> | <b>38.00</b> | <b>25.00</b> | <b>14.00</b> | <b>13.00</b> | <b>14.00</b> |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>   | <b>20.01</b> | <b>*</b> | <b>190.50</b>            | <b>91.50</b>  | <b>53.00</b> | <b>25.00</b> | <b>21.00</b> | <b>11.00</b> | <b>10.00</b> | <b>11.00</b> |
| Furnituri de birou  | 20.01.01     | 5.00     |                          | 3.00          | 1.00         | 1.00         |              | 1.00         | 1.00         | 1.00         |
| Materiale pentru curatenie                                | 20.01.02     | 2.00     |                          | 2.00          |              |              |              | 1.00         | 1.00         | 1.00         |
| Încalzit, iluminat si forta motrica                       | 20.01.03     | 18.00    |                          | 3.00          | 12.00        | 2.00         | 1.00         | 3.00         | 2.00         | 2.00         |
| Carburanti si lubrifianti                                 | 20.01.05     | 24.50    |                          | 8.50          | 7.00         | 4.00         | 5.00         | 1.00         | 1.00         | 1.00         |
| Piese de schimb   | 20.01.06     | 5.00     |                          | 5.00          |              |              |              | 1.00         | 1.00         | 2.00         |
| Posta, telecomunicatii, radio, tv, internet               | 20.01.08     | 20.00    |                          | 7.00          | 5.00         | 5.00         | 3.00         | 1.00         | 1.00         | 1.00         |
| Materiale si prestari de servicii cu caracter func        | 20.01.09     | 17.00    |                          | 7.00          | 5.00         | 3.00         | 2.00         | 1.00         | 1.00         | 1.00         |
| Alte bunuri si servicii pentru întretinere si func        | 20.01.30     | 99.00    |                          | 56.00         | 23.00        | 10.00        | 10.00        | 2.00         | 2.00         | 2.00         |
| Reparatii curente   | 20.02        | 39.00    |                          | 14.00         | 25.00        |              |              |              |              |              |
| <b>Bunuri de natura obiectelor de inventar (cod 20.</b>   | <b>20.05</b> | <b>*</b> | <b>4.00</b>              | <b>4.00</b>   |              |              |              |              |              |              |
| Alte obiecte de inventar                                  | 20.05.30     | 4.00     |                          | 4.00          |              |              |              |              |              |              |
| <b>Deplasari, detasari, transferari (cod 20.06.01+20</b>  | <b>20.06</b> | <b>*</b> | <b>15.00</b>             | <b>2.00</b>   | <b>1.00</b>  | <b>12.00</b> |              | <b>1.00</b>  | <b>1.00</b>  | <b>1.00</b>  |
| Deplasari interne, deta??n, transfer?n                    | 20.06.01     | 3.00     |                          | 2.00          | 1.00         |              |              | 1.00         | 1.00         | 1.00         |
| Deplasari ?n str?in?tate                                  | 20.06.02     | 12.00    |                          |               |              | 12.00        |              |              |              |              |
| Carti, publicatii si materiale documentare                | 20.11        | 6.00     |                          | 2.00          | 1.00         | 1.00         | 2.00         | 1.00         | 1.00         | 1.00         |
| Pregatire profesionala                                    | 20.13        | 6.00     |                          | 6.00          |              |              |              |              |              |              |
| <b>Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0</b>  | <b>20.30</b> | <b>*</b> | <b>4.50</b>              | <b>2.50</b>   | <b>2.00</b>  | <b>2.00</b>  | <b>2.00</b>  | <b>1.00</b>  | <b>1.00</b>  | <b>1.00</b>  |
| Prime de asigurare non-viata                              | 20.30.03     | 4.50     |                          | 2.50          | 2.00         | 2.00         | 2.00         | 1.00         | 1.00         | 1.00         |
| <b>TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.</b> | <b>59</b>    | <b>*</b> | <b>15.00</b>             | <b>5.00</b>   | <b>2.00</b>  | <b>7.00</b>  | <b>1.00</b>  | <b>2.00</b>  | <b>2.00</b>  | <b>2.00</b>  |

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| Denumire indicator                                    | Cod         | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2021   | 2022   | 2023   |
|---|-------------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| Asociatii si fundatii                                 | 59.11       | 15.00    |                          | 5.00    | 2.00     | 7.00      | 1.00     | 2.00   | 2.00   | 2.00   |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                  | 70          | *        | 17.00                    | 17.00   |          |           |          |        |        |        |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.      | 71          | *        | 17.00                    | 17.00   |          |           |          |        |        |        |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)       | 71.01       | *        | 17.00                    | 17.00   |          |           |          |        |        |        |
| Mobilier, aparatur? birotic? ?i alie active corpor    | 71.01.03    |          | 7.00                     | 7.00    |          |           |          |        |        |        |
| Alte active fixe                                      | 71.01.30    |          | 10.00                    | 10.00   |          |           |          |        |        |        |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01    | *        | 1015.00                  | 313.00  | 275.00   | 226.00    | 201.00   | 698.00 | 563.00 | 564.00 |
| Autoritati executive                                  | 51.02.01.03 |          | 1015.00                  | 313.00  | 275.00   | 226.00    | 201.00   | 698.00 | 563.00 | 564.00 |
| TOTAL CHELTUIELI (cod 01+70+79+85)                    | 00          | *        | 1015.00                  | 313.00  | 275.00   | 226.00    | 201.00   | 698.00 | 563.00 | 564.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5     | 01          | *        | 998.00                   | 296.00  | 275.00   | 226.00    | 201.00   | 698.00 | 563.00 | 564.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0       | 10          | *        | 718.00                   | 169.00  | 193.00   | 181.00    | 175.00   | 682.00 | 548.00 | 548.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01      | 10.01       | *        | 690.70                   | 165.00  | 177.00   | 177.00    | 171.70   | 667.00 | 536.00 | 536.00 |
| Salarii de baza                                       | 10.01.01    |          | 620.00                   | 147.00  | 159.00   | 159.00    | 155.00   | 586.00 | 455.00 | 455.00 |
| Indemnizatie de vacanta                               | 10.01.09    |          |                          |         |          |           |          | 10.00  | 10.00  | 10.00  |
| Indemnizatii platite unor persoane din afara unita    | 10.01.12    |          | 40.00                    | 10.00   | 10.00    | 10.00     | 10.00    | 40.00  | 40.00  | 40.00  |
| Indemnizatii de hrana                                 | 10.01.17    |          | 30.70                    | 8.00    | 8.00     | 8.00      | 6.70     | 31.00  | 31.00  | 31.00  |
| Cheltuieli salariale in natura (cod 10.02.01 la 1     | 10.02       | *        | 11.60                    | 11.60   |          |           |          |        |        |        |
| Vouchere de vacan??                                   | 10.02.06    |          | 11.60                    | 11.60   |          |           |          |        |        |        |
| Contributii (cod 10.03.01 la 10.03.06)                | 10.03       | *        | 15.70                    | 4.00    | 4.40     | 4.00      | 3.30     | 15.00  | 12.00  | 12.00  |
| Contributia asiguratorie pentru munca                 | 10.03.07    |          | 15.70                    | 4.00    | 4.40     | 4.00      | 3.30     | 15.00  | 12.00  | 12.00  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06      | 20          | *        | 265.00                   | 122.00  | 80.00    | 38.00     | 25.00    | 14.00  | 13.00  | 14.00  |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.      | 20.01       | *        | 190.50                   | 91.50   | 53.00    | 25.00     | 21.00    | 11.00  | 10.00  | 11.00  |
| Furnituri de birou                                    | 20.01.01    |          | 5.00                     | 3.00    | 1.00     | 1.00      | 1.00     | 1.00   | 1.00   | 1.00   |
| Materiale pentru curatenie                            | 20.01.02    |          | 2.00                     | 2.00    |          |           |          | 1.00   | 1.00   | 1.00   |
| ?ncalzii, iluminat si forta motrica                   | 20.01.03    |          | 18.00                    | 3.00    | 12.00    | 2.00      | 1.00     | 3.00   | 2.00   | 2.00   |
| Carburanti si lubrifianti                             | 20.01.05    |          | 24.50                    | 8.50    | 7.00     | 4.00      | 5.00     | 1.00   | 1.00   | 1.00   |
| Piese de schimb                                       | 20.01.06    |          | 5.00                     | 5.00    |          |           |          | 1.00   | 1.00   | 2.00   |
| Posta, telecomunicatii, radio, tv, internet           | 20.01.08    |          | 20.00                    | 7.00    | 5.00     | 5.00      | 3.00     | 1.00   | 1.00   | 1.00   |
| Materiale si prestari de servicii cu caracter func    | 20.01.09    |          | 17.00                    | 7.00    | 5.00     | 3.00      | 2.00     | 1.00   | 1.00   | 1.00   |

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| Denumire indicator  | Cod      | Total AN | Singere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2021 | 2022 | 2023 |
|---|----------|----------|-------------------------|---------|----------|-----------|----------|------|------|------|
| Alte bunuri si servicii pentru ?ntretinere si func                          | 20.01.30 | 99.00    |                         | 56.00   | 23.00    | 10.00     | 10.00    | 2.00 | 2.00 | 2.00 |
| Reparatii curente   | 20.02    | 39.00    |                         | 14.00   | 25.00    |           |          |      |      |      |
| Bunuri de natura obiectelor de inventar (cod 20.                            | 20.05    | *        | 4.00                    | 4.00    |          |           |          |      |      |      |
| Alte obiecte de inventar  | 20.05.30 |          | 4.00                    | 4.00    |          |           |          |      |      |      |
| Deplasari, detasari, transferari (cod 20.06.01+20                           | 20.06    | *        | 15.00                   | 2.00    | 1.00     | 12.00     |          | 1.00 | 1.00 | 1.00 |
| Deplasari interne, deta?ri, transfer?ri                                     | 20.06.01 |          | 3.00                    | 2.00    | 1.00     |           |          | 1.00 | 1.00 | 1.00 |
| Deplasari ?n str?in?ate   | 20.06.02 |          | 12.00                   |         | 12.00    |           |          |      |      |      |
| Carti, publicatii si materiale documentare                                  | 20.11    |          | 6.00                    | 2.00    | 1.00     | 1.00      | 2.00     | 1.00 | 1.00 | 1.00 |
| Pregatire profesionala  | 20.13    |          | 6.00                    | 6.00    |          |           |          |      |      |      |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0                           | 20.30    | *        | 4.50                    | 2.50    |          | 2.00      |          | 1.00 | 1.00 | 1.00 |
| Prime de asigurare non-viata  | 20.30.03 |          | 4.50                    | 2.50    |          | 2.00      |          | 1.00 | 1.00 | 1.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.                          | 59       | *        | 15.00                   | 5.00    | 2.00     | 7.00      |          | 1.00 | 2.00 | 2.00 |
| Asociatii si fundatii   | 59.11    |          | 15.00                   | 5.00    | 2.00     | 7.00      |          | 1.00 | 2.00 | 2.00 |
| CHELTUIELI DE CAPITAL (cod 71+73+75)  | 70       | *        | 17.00                   | 17.00   |          |           |          |      |      |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.                            | 71       | *        | 17.00                   | 17.00   |          |           |          |      |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                             | 71.01    | *        | 17.00                   | 17.00   |          |           |          |      |      |      |
| Mobilier, aparatur? birotic? ?i alte active corpor                          | 71.01.03 |          | 7.00                    | 7.00    |          |           |          |      |      |      |
| Alte active fixe  | 71.01.30 |          | 10.00                   | 10.00   |          |           |          |      |      |      |
| Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50) | 54.02    | *        | 80.00                   |         | 80.00    |           |          |      |      |      |
| TOTAL CHELTUIELI (cod01+70+79+85)   | 00       | *        | 80.00                   |         | 80.00    |           |          |      |      |      |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                           | 01       | *        | 80.00                   |         | 80.00    |           |          |      |      |      |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                             | 10       | *        | 75.00                   |         | 75.00    |           |          |      |      |      |
| Cheltuieli salariale in bani (cod 10.01.01+10.01                            | 10.01    | *        | 75.00                   |         | 75.00    |           |          |      |      |      |
| Indemnizatii platite unor persoane din afara unita                          | 10.01.12 |          | 75.00                   |         | 75.00    |           |          |      |      |      |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                            | 20       | *        | 5.00                    |         | 5.00     |           |          |      |      |      |
| Deplasari, detasari, transferari (cod 20.06.01+20                           | 20.06    | *        | 5.00                    |         | 5.00     |           |          |      |      |      |
| Deplasari interne, deta?ri, transfer?ri                                     | 20.06.01 |          | 5.00                    |         | 5.00     |           |          |      |      |      |
| Alte servicii publice generale  | 54.02.50 |          | 80.00                   |         | 80.00    |           |          |      |      |      |
| TOTAL CHELTUIELI (cod01+70+79+85)   | 00       | *        | 80.00                   |         | 80.00    |           |          |      |      |      |

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| Denumire indicator   | Cod      | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2021   | 2022   | 2023   |
|--|----------|----------|--------------------------|---------|----------|-----------|----------|--------|--------|--------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                      | 01       | *        | 80.00                    |         | 80.00    |           |          |        |        |        |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                        | 10       | *        | 75.00                    |         | 75.00    |           |          |        |        |        |
| Cheltuieli salariale in bani (cod 10.01.01+10.01                       | 10.01    | *        | 75.00                    |         | 75.00    |           |          |        |        |        |
| Indemnizatii platite unor persoane din afara unita                     | 10.01.12 |          | 75.00                    |         | 75.00    |           |          |        |        |        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                       | 20       | *        | 5.00                     |         | 5.00     |           |          |        |        |        |
| Deplasari, detasari, transferari (cod 20.06.01+20                      | 20.06    | *        | 5.00                     |         | 5.00     |           |          |        |        |        |
| Deplasari interne, deta?n, transfer?n                                  | 20.06.01 |          | 5.00                     |         | 5.00     |           |          |        |        |        |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02     |          | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02    | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| TOTAL CHELTUIELI (cod01+70+79+85)                                      | 00       | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                      | 01       | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| TITLUL X Proiecte cu finan?are din fonduri extern                      | 58       | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| Programe din Fondul European Agricol de Dezvoltare                     | 58.04    | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| Finan?area na?ional?   | 58.04.01 |          | 97.27                    |         | 97.27    |           |          |        |        |        |
| Finan?are extern? nerambursabil?                                       | 58.04.02 |          | 511.93                   |         | 511.93   |           |          |        |        |        |
| Alte cheltuieli in domeniul ordinii publice si sigurantei nationale    | 61.02.50 |          | 609.20                   |         | 609.20   |           |          |        |        |        |
| TOTAL CHELTUIELI (cod01+70+79+85)                                      | 00       | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                      | 01       | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| TITLUL X Proiecte cu finan?are din fonduri extern                      | 58       | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| Programe din Fondul European Agricol de Dezvoltare                     | 58.04    | *        | 609.20                   |         | 609.20   |           |          |        |        |        |
| Finan?area na?ional?   | 58.04.01 |          | 97.27                    |         | 97.27    |           |          |        |        |        |
| Finan?are extern? nerambursabil?                                       | 58.04.02 |          | 511.93                   |         | 511.93   |           |          |        |        |        |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod                        | 63.02    | *        | 373.00                   | 97.00   | 98.00    | 100.00    | 78.00    | 249.00 | 250.00 | 250.00 |
| Investamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)      | 65.02    | *        | 45.00                    | 16.00   | 23.00    | 4.00      | 2.00     | 14.00  | 15.00  | 15.00  |
| TOTAL CHELTUIELI (cod01+70+79+85)                                      | 00       | *        | 45.00                    | 16.00   | 23.00    | 4.00      | 2.00     | 14.00  | 15.00  | 15.00  |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                      | 01       | *        | 45.00                    | 16.00   | 23.00    | 4.00      | 2.00     | 14.00  | 15.00  | 15.00  |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                       | 20       | *        | 39.50                    | 12.50   | 21.00    | 4.00      | 2.00     | 10.00  | 11.00  | 11.00  |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                       | 20.01    | *        | 39.50                    | 12.50   | 21.00    | 4.00      | 2.00     | 10.00  | 11.00  | 11.00  |
| Furnituri de birou   | 20.01.01 |          | 0.50                     | 0.50    |          |           |          |        |        |        |

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| Denumire indicator   | Cod          | Total AN    | Stingere<br>pl. restante | Trim. I     | Trim. II    | Trim. III   | Trim. IV    | 2021        | 2022        | 2023        |
|--|--------------|-------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| Materiale pentru curatenie                                   | 20.01.02     | 1.00        |                          | 0.40        | 0.20        | 0.20        | 0.20        |             |             |             |
| Încalzit, iluminat și forța motrică                          | 20.01.03     | 16.00       |                          | 2.10        | 12.30       | 0.80        | 0.80        | 4.00        | 4.00        | 4.00        |
| Transport  | 20.01.07     | 10.00       |                          | 5.00        | 5.00        |             |             | 3.00        | 3.00        | 3.00        |
| Posta, telecomunicatii, radio, tv, internet                  | 20.01.08     | 2.00        |                          | 0.50        | 0.50        | 0.50        | 0.50        | 1.00        | 1.00        | 1.00        |
| Materiale și prestări de servicii cu caracter func           | 20.01.09     | 5.00        |                          | 2.00        | 1.00        | 1.50        | 0.50        | 1.00        | 2.00        | 2.00        |
| Alte bunuri și servicii pentru ?ntreținere și func           | 20.01.30     | 5.00        |                          | 2.00        | 2.00        | 1.00        |             | 1.00        | 1.00        | 1.00        |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>               | <b>57</b>    | <b>5.50</b> | <b>*</b>                 | <b>3.50</b> | <b>2.00</b> |             |             | <b>4.00</b> | <b>4.00</b> | <b>4.00</b> |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                  | 57.02        | 5.50        | *                        | 3.50        | 2.00        |             |             | 4.00        | 4.00        | 4.00        |
| Ajutoare sociale in numerar                                  | 57.02.01     | 5.50        |                          | 3.50        | 2.00        |             |             | 4.00        | 4.00        | 4.00        |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03     | 10.00       | *                        | 3.20        | 6.00        | 0.40        | 0.40        | 2.00        | 2.00        | 2.00        |
| Invatamant prescolar   | 65.02.03.01  | 5.00        |                          | 1.60        | 3.00        | 0.20        | 0.20        | 1.00        | 1.00        | 1.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                     | <b>00</b>    | <b>5.00</b> | <b>*</b>                 | <b>1.60</b> | <b>3.00</b> | <b>0.20</b> | <b>0.20</b> | <b>1.00</b> | <b>1.00</b> | <b>1.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>     | <b>01</b>    | <b>5.00</b> | <b>*</b>                 | <b>1.60</b> | <b>3.00</b> | <b>0.20</b> | <b>0.20</b> | <b>1.00</b> | <b>1.00</b> | <b>1.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>      | <b>20</b>    | <b>5.00</b> | <b>*</b>                 | <b>1.60</b> | <b>3.00</b> | <b>0.20</b> | <b>0.20</b> | <b>1.00</b> | <b>1.00</b> | <b>1.00</b> |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>      | <b>20.01</b> | <b>5.00</b> | <b>*</b>                 | <b>1.60</b> | <b>3.00</b> | <b>0.20</b> | <b>0.20</b> | <b>1.00</b> | <b>1.00</b> | <b>1.00</b> |
| Furnituri de birou   | 20.01.01     | 0.10        |                          | 0.10        |             |             |             |             |             |             |
| Materiale pentru curatenie                                   | 20.01.02     | 0.10        |                          | 0.10        |             |             |             |             |             |             |
| Încalzit, iluminat și forța motrică                          | 20.01.03     | 2.80        |                          | 0.40        | 2.00        | 0.20        | 0.20        | 0.50        | 0.50        | 0.50        |
| Transport  | 20.01.07     | 2.00        |                          | 1.00        | 1.00        |             |             | 0.50        | 0.50        | 0.50        |
| Invatamant primar  | 65.02.03.02  | 5.00        |                          | 1.60        | 3.00        | 0.20        | 0.20        | 1.00        | 1.00        | 1.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                     | <b>00</b>    | <b>5.00</b> | <b>*</b>                 | <b>1.60</b> | <b>3.00</b> | <b>0.20</b> | <b>0.20</b> | <b>1.00</b> | <b>1.00</b> | <b>1.00</b> |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>     | <b>01</b>    | <b>5.00</b> | <b>*</b>                 | <b>1.60</b> | <b>3.00</b> | <b>0.20</b> | <b>0.20</b> | <b>1.00</b> | <b>1.00</b> | <b>1.00</b> |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>      | <b>20</b>    | <b>5.00</b> | <b>*</b>                 | <b>1.60</b> | <b>3.00</b> | <b>0.20</b> | <b>0.20</b> | <b>1.00</b> | <b>1.00</b> | <b>1.00</b> |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>      | <b>20.01</b> | <b>5.00</b> | <b>*</b>                 | <b>1.60</b> | <b>3.00</b> | <b>0.20</b> | <b>0.20</b> | <b>1.00</b> | <b>1.00</b> | <b>1.00</b> |
| Furnituri de birou   | 20.01.01     | 0.10        |                          | 0.10        |             |             |             |             |             |             |
| Materiale pentru curatenie                                   | 20.01.02     | 0.10        |                          | 0.10        |             |             |             |             |             |             |
| Încalzit, iluminat și forța motrică                          | 20.01.03     | 2.80        |                          | 0.40        | 2.00        | 0.20        | 0.20        | 0.50        | 0.50        | 0.50        |
| Transport  | 20.01.07     | 2.00        |                          | 1.00        | 1.00        |             |             | 0.50        | 0.50        | 0.50        |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)         | 65.02.04     | 35.00       | *                        | 12.80       | 17.00       | 3.60        | 1.60        | 12.00       | 13.00       | 13.00       |

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| Denumire indicator                                 | Cod          | Total AN     | Stingere<br>pl. restante | Trim. I      | Trim. II     | Trim. III    | Trim. IV     | 2021         | 2022         | 2023         |
|--|--------------|--------------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Invatamant secundar inferior                       | 65.02.04.01  | 35.00        |                          | 12.80        | 17.00        | 3.60         | 1.60         | 12.00        | 13.00        | 13.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>           | <b>00</b>    | <b>35.00</b> | <b>*</b>                 | <b>12.80</b> | <b>17.00</b> | <b>3.60</b>  | <b>1.60</b>  | <b>12.00</b> | <b>13.00</b> | <b>13.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5  | 01           | 35.00        | *                        | 12.80        | 17.00        | 3.60         | 1.60         | 12.00        | 13.00        | 13.00        |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06   | 20           | 29.50        | *                        | 9.30         | 15.00        | 3.60         | 1.60         | 8.00         | 9.00         | 9.00         |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.   | 20.01        | 29.50        | *                        | 9.30         | 15.00        | 3.60         | 1.60         | 8.00         | 9.00         | 9.00         |
| Furnituri de birou                                 | 20.01.01     | 0.30         |                          |              |              |              |              |              |              |              |
| Materiale pentru curatenie                         | 20.01.02     | 0.80         |                          | 0.20         | 0.20         | 0.20         | 0.20         |              |              |              |
| Încalzit, iluminat si forta motrica                | 20.01.03     | 10.40        |                          | 1.30         | 8.30         | 0.40         | 0.40         | 3.00         | 3.00         | 3.00         |
| Transport  | 20.01.07     | 6.00         |                          | 3.00         | 3.00         |              |              | 2.00         | 2.00         | 2.00         |
| Posta, telecomunicatii, radio, tv, internet        | 20.01.08     | 2.00         |                          | 0.50         | 0.50         | 0.50         | 0.50         | 1.00         | 1.00         | 1.00         |
| Materiale si prestari de servicii cu caracter func | 20.01.09     | 5.00         |                          | 2.00         | 1.00         | 1.50         | 0.50         | 1.00         | 2.00         | 2.00         |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30     | 5.00         |                          | 2.00         | 2.00         | 1.00         | 1.00         | 1.00         | 1.00         | 1.00         |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>     | <b>57</b>    | <b>5.50</b>  | <b>*</b>                 | <b>3.50</b>  | <b>2.00</b>  |              |              | <b>4.00</b>  | <b>4.00</b>  | <b>4.00</b>  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)        | 57.02        | 5.50         | *                        | 3.50         | 2.00         |              |              | 4.00         | 4.00         | 4.00         |
| Ajutoare sociale in numerar                        | 57.02.01     | 5.50         |                          | 3.50         | 2.00         |              |              | 4.00         | 4.00         | 4.00         |
| Sanatate (cod 66.02.06+66.02.50)                   | 66.02        | 62.00        | *                        | 16.00        | 17.00        | 15.00        | 14.00        | 64.00        | 64.00        | 64.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>           | <b>00</b>    | <b>62.00</b> | <b>*</b>                 | <b>16.00</b> | <b>17.00</b> | <b>15.00</b> | <b>14.00</b> | <b>64.00</b> | <b>64.00</b> | <b>64.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5  | 01           | 62.00        | *                        | 16.00        | 17.00        | 15.00        | 14.00        | 64.00        | 64.00        | 64.00        |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0    | 10           | 62.00        | *                        | 16.00        | 17.00        | 15.00        | 14.00        | 64.00        | 64.00        | 64.00        |
| Cheletuiei salariale in bani (cod 10.01.01+10.01   | 10.01        | 59.20        | *                        | 15.60        | 15.20        | 14.60        | 13.80        | 62.50        | 62.50        | 62.50        |
| Salarii de baza                                    | 10.01.01     | 55.00        |                          | 14.40        | 14.00        | 13.60        | 13.00        | 55.50        | 55.50        | 55.50        |
| Indemnizatie de vacanta                            | 10.01.09     |              |                          |              |              |              |              | 2.50         | 2.50         | 2.50         |
| Indemnizatii de hrana                              | 10.01.17     | 4.20         |                          | 1.20         | 1.20         | 1.00         | 0.80         | 4.50         | 4.50         | 4.50         |
| Cheletuiei salariale in natura (cod 10.02.01 la 1  | 10.02        | 1.45         | *                        | 1.45         | 1.45         |              |              |              |              |              |
| Vouchere de vacan??                                | 10.02.06     | 1.45         |                          | 1.45         |              |              |              |              |              |              |
| <b>Contributii (cod 10.03.01 la 10.03.06)</b>      | <b>10.03</b> | <b>1.35</b>  | <b>*</b>                 | <b>0.40</b>  | <b>0.35</b>  | <b>0.40</b>  | <b>0.20</b>  | <b>1.50</b>  | <b>1.50</b>  | <b>1.50</b>  |
| Contributia asiguratorie pentru munca              | 10.03.07     | 1.35         |                          | 0.40         | 0.35         | 0.40         | 0.20         | 1.50         | 1.50         | 1.50         |
| Servicii de sanatate publica                       | 66.02.08     | 62.00        |                          | 16.00        | 17.00        | 15.00        | 14.00        | 64.00        | 64.00        | 64.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>           | <b>00</b>    | <b>62.00</b> | <b>*</b>                 | <b>16.00</b> | <b>17.00</b> | <b>15.00</b> | <b>14.00</b> | <b>64.00</b> | <b>64.00</b> | <b>64.00</b> |

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| Denumire indicator  |  | Cod         | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2021  | 2022  | 2023  |
|---|--|-------------|----------|--------------------------|---------|----------|-----------|----------|-------|-------|-------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                           |  | 01          | *        | 62.00                    | 16.00   | 17.00    | 15.00     | 14.00    | 64.00 | 64.00 | 64.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                             |  | 10          | *        | 62.00                    | 16.00   | 17.00    | 15.00     | 14.00    | 64.00 | 64.00 | 64.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01                            |  | 10.01       | *        | 59.20                    | 15.60   | 15.20    | 14.60     | 13.80    | 62.50 | 62.50 | 62.50 |
| Salarii de baza   |  | 10.01.01    |          | 55.00                    | 14.40   | 14.00    | 13.60     | 13.00    | 55.50 | 55.50 | 55.50 |
| Indemnizatii de vacanta   |  | 10.01.09    |          |                          |         |          |           |          | 2.50  | 2.50  | 2.50  |
| Indemnizatii de hrana   |  | 10.01.17    |          | 4.20                     | 1.20    | 1.20     | 1.00      | 0.80     | 4.50  | 4.50  | 4.50  |
| Cheltuieli salariale in natura (cod 10.02.01 la 1                           |  | 10.02       | *        | 1.45                     |         | 1.45     |           |          |       |       |       |
| Vouchere de vacan??   |  | 10.02.06    |          | 1.45                     |         | 1.45     |           |          |       |       |       |
| Contributii (cod 10.03.01 la 10.03.06)                                      |  | 10.03       | *        | 1.35                     | 0.40    | 0.35     | 0.40      | 0.20     | 1.50  | 1.50  | 1.50  |
| Contributia asiguratorie pentru munca                                       |  | 10.03.07    |          | 1.35                     | 0.40    | 0.35     | 0.40      | 0.20     | 1.50  | 1.50  | 1.50  |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)      |  | 67.02       | *        | 42.00                    | 12.00   |          | 30.00     |          |       |       |       |
| TOTAL CHELTUIELI (cod 01+70+79+85)  |  | 00          | *        | 42.00                    | 12.00   |          | 30.00     |          |       |       |       |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                           |  | 01          | *        | 42.00                    | 12.00   |          | 30.00     |          |       |       |       |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                             |  | 10          | *        | 12.00                    | 12.00   |          |           |          |       |       |       |
| Cheltuieli salariale in bani (cod 10.01.01+10.01                            |  | 10.01       | *        | 11.70                    | 11.70   |          |           |          |       |       |       |
| Salarii de baza   |  | 10.01.01    |          | 10.60                    | 10.60   |          |           |          |       |       |       |
| Indemnizatii de hrana   |  | 10.01.17    |          | 1.10                     | 1.10    |          |           |          |       |       |       |
| Contributii (cod 10.03.01 la 10.03.06)                                      |  | 10.03       | *        | 0.30                     | 0.30    |          |           |          |       |       |       |
| Contributia asiguratorie pentru munca                                       |  | 10.03.07    |          | 0.30                     | 0.30    |          |           |          |       |       |       |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.                          |  | 59          | *        | 30.00                    |         |          | 30.00     |          |       |       |       |
| Sustinerea cultelor   |  | 59.12       |          | 30.00                    |         |          | 30.00     |          |       |       |       |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) |  | 67.02.03    | *        | 12.00                    | 12.00   |          |           |          |       |       |       |
| Biblioteca publice comunale, orasenesti, municipale                         |  | 67.02.03.02 |          | 12.00                    | 12.00   |          |           |          |       |       |       |
| TOTAL CHELTUIELI (cod 01+70+79+85)  |  | 00          | *        | 12.00                    | 12.00   |          |           |          |       |       |       |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                           |  | 01          | *        | 12.00                    | 12.00   |          |           |          |       |       |       |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                             |  | 10          | *        | 12.00                    | 12.00   |          |           |          |       |       |       |
| Cheltuieli salariale in bani (cod 10.01.01+10.01                            |  | 10.01       | *        | 11.70                    | 11.70   |          |           |          |       |       |       |
| Salarii de baza   |  | 10.01.01    |          | 10.60                    | 10.60   |          |           |          |       |       |       |
| Indemnizatii de hrana   |  | 10.01.17    |          | 1.10                     | 1.10    |          |           |          |       |       |       |

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| Denumire indicator  | Cod         | Total AN | Stingere<br>pl. restante | Trim. I      | Trim. II     | Trim. III    | Trim. IV     | 2021          | 2022          | 2023          |
|---|-------------|----------|--------------------------|--------------|--------------|--------------|--------------|---------------|---------------|---------------|
| Contributii (cod 10.03.01 la 10.03.06)                              | 10.03       | *        | 0.30                     | 0.30         |              |              |              |               |               |               |
| Contributia asiguratorie pentru munca                               | 10.03.07    |          | 0.30                     | 0.30         |              |              |              |               |               |               |
| Servicii religioase   | 67.02.06    |          | 30.00                    |              |              | 30.00        |              |               |               |               |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                            | <b>00</b>   | <b>*</b> | <b>30.00</b>             |              |              | <b>30.00</b> |              |               |               |               |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                   | 01          | *        | 30.00                    |              |              | 30.00        |              |               |               |               |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59.                  | 59          | *        | 30.00                    |              |              | 30.00        |              |               |               |               |
| Sustinerea cultelor   | 59.12       |          | 30.00                    |              |              | 30.00        |              |               |               |               |
| Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la | 68.02       | *        | 224.00                   | 53.00        | 58.00        | 51.00        | 62.00        | 171.00        | 171.00        | 171.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                            | <b>00</b>   | <b>*</b> | <b>224.00</b>            | <b>53.00</b> | <b>58.00</b> | <b>51.00</b> | <b>62.00</b> | <b>171.00</b> | <b>171.00</b> | <b>171.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                   | 01          | *        | 224.00                   | 53.00        | 58.00        | 51.00        | 62.00        | 171.00        | 171.00        | 171.00        |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                     | 10          | *        | 111.00                   | 27.00        | 33.00        | 26.00        | 25.00        | 112.00        | 112.00        | 112.00        |
| Cheltuieli salariale in bani (cod 10.01.01+10.01                    | 10.01       | *        | 102.80                   | 26.40        | 26.60        | 25.40        | 24.40        | 109.50        | 109.50        | 109.50        |
| Salarii de baza   | 10.01.01    |          | 90.30                    | 23.00        | 23.00        | 22.30        | 22.00        | 90.50         | 90.50         | 90.50         |
| Indemnizatie de vacanta   | 10.01.09    |          |                          |              |              |              |              | 6.00          | 6.00          | 6.00          |
| Indemnizatii de hrana   | 10.01.17    |          | 12.50                    | 3.40         | 3.60         | 3.10         | 2.40         | 13.00         | 13.00         | 13.00         |
| Cheltuieli salariale in natura (cod 10.02.01 la 1                   | 10.02       | *        | 5.80                     |              | 5.80         |              |              |               |               |               |
| Vouchere de vacan??   | 10.02.06    |          | 5.80                     |              | 5.80         |              |              |               |               |               |
| Contributii (cod 10.03.01 la 10.03.06)                              | 10.03       | *        | 2.40                     | 0.60         | 0.60         | 0.60         | 0.60         | 2.50          | 2.50          | 2.50          |
| Contributia asiguratorie pentru munca                               | 10.03.07    |          | 2.40                     | 0.60         | 0.60         | 0.60         | 0.60         | 2.50          | 2.50          | 2.50          |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>                      | <b>57</b>   | <b>*</b> | <b>113.00</b>            | <b>26.00</b> | <b>25.00</b> | <b>25.00</b> | <b>37.00</b> | <b>59.00</b>  | <b>59.00</b>  | <b>59.00</b>  |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                         | 57.02       | *        | 113.00                   | 26.00        | 25.00        | 25.00        | 37.00        | 59.00         | 59.00         | 59.00         |
| Ajutoare sociale in numerar   | 57.02.01    |          | 113.00                   | 26.00        | 25.00        | 25.00        | 37.00        | 59.00         | 59.00         | 59.00         |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)  | 68.02.05    | *        | 209.00                   | 52.00        | 58.00        | 51.00        | 48.00        | 156.00        | 156.00        | 156.00        |
| Asistenta sociala in caz de invaliditate                            | 68.02.05.02 |          | 209.00                   | 52.00        | 58.00        | 51.00        | 48.00        | 156.00        | 156.00        | 156.00        |
| <b>TOTAL CHELTUIELI (cod01+70+79+85)</b>                            | <b>00</b>   | <b>*</b> | <b>209.00</b>            | <b>52.00</b> | <b>58.00</b> | <b>51.00</b> | <b>48.00</b> | <b>156.00</b> | <b>156.00</b> | <b>156.00</b> |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                   | 01          | *        | 209.00                   | 52.00        | 58.00        | 51.00        | 48.00        | 156.00        | 156.00        | 156.00        |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0                     | 10          | *        | 111.00                   | 27.00        | 33.00        | 26.00        | 25.00        | 112.00        | 112.00        | 112.00        |
| Cheltuieli salariale in bani (cod 10.01.01+10.01                    | 10.01       | *        | 102.80                   | 26.40        | 26.60        | 25.40        | 24.40        | 109.50        | 109.50        | 109.50        |
| Salarii de baza   | 10.01.01    |          | 90.30                    | 23.00        | 23.00        | 22.30        | 22.00        | 90.50         | 90.50         | 90.50         |

| Denumire indicator  |  | Cod      | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2021  | 2022  | 2023  |
|---|--|----------|----------|--------------------------|---------|----------|-----------|----------|-------|-------|-------|
| Indemnizatie de vacanta   |  | 10.01.09 |          |                          |         |          |           |          | 6.00  | 6.00  | 6.00  |
| Indemnizatii de hrana   |  | 10.01.17 | 12.50    |                          | 3.40    | 3.60     | 3.10      | 2.40     | 13.00 | 13.00 | 13.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1                         |  | 10.02    | *        | 5.80                     |         | 5.80     |           |          |       |       |       |
| Vouchere de vacan??   |  | 10.02.06 | 5.80     |                          |         | 5.80     |           |          |       |       |       |
| <b>Contributii (cod 10.03.01 la 10.03.06)</b>                             |  | 10.03    | *        | 2.40                     | 0.60    | 0.60     | 0.60      | 0.60     | 2.50  | 2.50  | 2.50  |
| Contributia asiguratorie pentru munca                                     |  | 10.03.07 | 2.40     |                          | 0.60    | 0.60     | 0.60      | 0.60     | 2.50  | 2.50  | 2.50  |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>                            |  | 57       | *        | 98.00                    | 25.00   | 25.00    | 25.00     | 23.00    | 44.00 | 44.00 | 44.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                               |  | 57.02    | *        | 98.00                    | 25.00   | 25.00    | 25.00     | 23.00    | 44.00 | 44.00 | 44.00 |
| Ajutoare sociale in numerar   |  | 57.02.01 | 98.00    |                          | 25.00   | 25.00    | 25.00     | 23.00    | 44.00 | 44.00 | 44.00 |
| Ajutoare pentru locuinte  |  | 68.02.10 | 15.00    |                          | 1.00    |          |           | 14.00    | 15.00 | 15.00 | 15.00 |
| <b>TOTAL CHELTUIELI (cod 01+70+79+85)</b>                                 |  | 00       | *        | 15.00                    | 1.00    |          |           | 14.00    | 15.00 | 15.00 | 15.00 |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                  |  | 01       | *        | 15.00                    | 1.00    |          |           | 14.00    | 15.00 | 15.00 | 15.00 |
| <b>TITLUL IX ASISTENTA SOCIALA (cod 57.02)</b>                            |  | 57       | *        | 15.00                    | 1.00    |          |           | 14.00    | 15.00 | 15.00 | 15.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04)                               |  | 57.02    | *        | 15.00                    | 1.00    |          |           | 14.00    | 15.00 | 15.00 | 15.00 |
| Ajutoare sociale in numerar   |  | 57.02.01 | 15.00    |                          | 1.00    |          |           | 14.00    | 15.00 | 15.00 | 15.00 |
| <b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>            |  | 69.02    | *        | 190.00                   | 61.00   | 63.00    | 59.00     | 7.00     | 7.00  | 7.00  | 7.00  |
| <b>Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la</b> |  | 70.02    | *        | 152.00                   | 35.00   | 59.00    | 55.00     | 3.00     | 5.00  | 5.00  | 5.00  |
| <b>TOTAL CHELTUIELI (cod 01+70+79+85)</b>                                 |  | 00       | *        | 152.00                   | 35.00   | 59.00    | 55.00     | 3.00     | 5.00  | 5.00  | 5.00  |
| <b>CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5</b>                  |  | 01       | *        | 37.00                    | 20.00   | 9.00     | 5.00      | 3.00     | 5.00  | 5.00  | 5.00  |
| <b>TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06</b>                   |  | 20       | *        | 37.00                    | 20.00   | 9.00     | 5.00      | 3.00     | 5.00  | 5.00  | 5.00  |
| <b>Bunuri si servicii (cod 20.01.01 la 20.01.09+20.</b>                   |  | 20.01    | *        | 31.00                    | 17.00   | 6.00     | 5.00      | 3.00     | 5.00  | 5.00  | 5.00  |
| Zncalzit, Iluminat si forta motrica                                       |  | 20.01.03 | 15.00    |                          | 5.00    | 4.00     | 3.00      | 3.00     | 4.00  | 4.00  | 4.00  |
| Apa, canal si salubritate   |  | 20.01.04 | 2.00     |                          | 2.00    |          |           |          |       |       |       |
| Piese de schimb   |  | 20.01.06 | 10.00    |                          | 6.00    | 2.00     | 2.00      |          | 1.00  | 1.00  | 1.00  |
| Alte bunuri si servicii pentru ?ntretinere si func                        |  | 20.01.30 | 4.00     |                          | 4.00    |          |           |          |       |       |       |
| Reparatii curente   |  | 20.02    | 6.00     |                          | 3.00    | 3.00     |           |          |       |       |       |
| <b>CHELTUIELI DE CAPITAL (cod 71+72+75)</b>                               |  | 70       | *        | 115.00                   | 15.00   | 50.00    | 50.00     |          |       |       |       |
| <b>TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.</b>                   |  | 71       | *        | 115.00                   | 15.00   | 50.00    | 50.00     |          |       |       |       |
| <b>Active fixe (cod 71.01.01 la 71.01.03+71.01.30)</b>                    |  | 71.01    | *        | 115.00                   | 15.00   | 50.00    | 50.00     |          |       |       |       |

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|---|-------------|----------|--------------------------|---------|----------|-----------|----------|------|------|------|
| Construc?ii   | 71.01.01    | 100.00   |                          |         | 50.00    | 50.00     |          |      |      |      |
| Ma?ini, echipamente si mijloace de transport                              | 71.01.02    | 15.00    |                          | 15.00   |          |           |          |      |      |      |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05    | * 116.00 |                          | 12.00   | 52.00    | 52.00     |          | 1.00 | 1.00 | 1.00 |
| Alimentare cu apa   | 70.02.05.01 | 116.00   |                          | 12.00   | 52.00    | 52.00     |          | 1.00 | 1.00 | 1.00 |
| TOTAL CHELTUIELI (cod01+70+79+85)   | 00          | * 116.00 |                          | 12.00   | 52.00    | 52.00     |          | 1.00 | 1.00 | 1.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                         | 01          | * 16.00  |                          | 12.00   | 2.00     | 2.00      |          | 1.00 | 1.00 | 1.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                          | 20          | * 16.00  |                          | 12.00   | 2.00     | 2.00      |          | 1.00 | 1.00 | 1.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                          | 20.01       | * 16.00  |                          | 12.00   | 2.00     | 2.00      |          | 1.00 | 1.00 | 1.00 |
| Apa, canal si salubritate   | 20.01.04    | 2.00     |                          | 2.00    |          |           |          |      |      |      |
| Piese de schimb   | 20.01.06    | 10.00    |                          | 6.00    | 2.00     | 2.00      |          | 1.00 | 1.00 | 1.00 |
| Alte bunuri si servicii pentru ?ntretinere si func                        | 20.01.30    | 4.00     |                          | 4.00    |          |           |          |      |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                      | 70          | * 100.00 |                          |         | 50.00    | 50.00     |          |      |      |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.                          | 71          | * 100.00 |                          |         | 50.00    | 50.00     |          |      |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                           | 71.01       | * 100.00 |                          |         | 50.00    | 50.00     |          |      |      |      |
| Construc?ii   | 71.01.01    | 100.00   |                          |         | 50.00    | 50.00     |          |      |      |      |
| Iluminat public si electrificari rurale                                   | 70.02.06    | 36.00    |                          | 23.00   | 7.00     | 3.00      | 3.00     | 4.00 | 4.00 | 4.00 |
| TOTAL CHELTUIELI (cod01+70+79+85)   | 00          | * 36.00  |                          | 23.00   | 7.00     | 3.00      | 3.00     | 4.00 | 4.00 | 4.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                         | 01          | * 21.00  |                          | 8.00    | 7.00     | 3.00      | 3.00     | 4.00 | 4.00 | 4.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                          | 20          | * 21.00  |                          | 8.00    | 7.00     | 3.00      | 3.00     | 4.00 | 4.00 | 4.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                          | 20.01       | * 15.00  |                          | 5.00    | 4.00     | 3.00      | 3.00     | 4.00 | 4.00 | 4.00 |
| ?ncalzit, Iluminat si forta motrica                                       | 20.01.03    | 15.00    |                          | 5.00    | 4.00     | 3.00      | 3.00     | 4.00 | 4.00 | 4.00 |
| Reparatii curente   | 20.02       | 6.00     |                          | 3.00    | 3.00     |           |          |      |      |      |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                      | 70          | * 15.00  |                          | 15.00   |          |           |          |      |      |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.                          | 71          | * 15.00  |                          | 15.00   |          |           |          |      |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                           | 71.01       | * 15.00  |                          | 15.00   |          |           |          |      |      |      |
| Ma?ini, echipamente si mijloace de transport                              | 71.01.02    | 15.00    |                          | 15.00   |          |           |          |      |      |      |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06)                       | 74.02       | * 38.00  |                          | 26.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| TOTAL CHELTUIELI (cod01+70+79+85)   | 00          | * 38.00  |                          | 26.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                         | 01          | * 38.00  |                          | 26.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |

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|---|-------------|----------|--------------------------|---------|----------|-----------|----------|------|------|------|
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                      | 20          | 38.00    | *                        | 26.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                      | 20.01       | 22.00    | *                        | 10.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| Alte bunuri si servicii pentru ?ntretinere si func                    | 20.01.30    | 22.00    |                          | 10.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| Bunuri de natura obiectelor de inventar (cod 20.                      | 20.05       | 16.00    | *                        | 16.00   |          |           |          |      |      |      |
| Alte obiecte de inventar  | 20.05.30    | 16.00    |                          | 16.00   |          |           |          |      |      |      |
| Salubritate si gestionarea deseurilor (cod 74.02.05.01+74.02.05.02)   | 74.02.05    | 38.00    | *                        | 26.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| Colectarea, tratarea si distrugerea deseurilor                        | 74.02.05.02 | 38.00    |                          | 26.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| TOTAL CHELTUIELI (cod01+70+79+85)                                     | 00          | 38.00    | *                        | 26.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                     | 01          | 38.00    | *                        | 26.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                      | 20          | 38.00    | *                        | 26.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                      | 20.01       | 22.00    | *                        | 10.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| Alte bunuri si servicii pentru ?ntretinere si func                    | 20.01.30    | 22.00    |                          | 10.00   | 4.00     | 4.00      | 4.00     | 2.00 | 2.00 | 2.00 |
| Bunuri de natura obiectelor de inventar (cod 20.                      | 20.05       | 16.00    | *                        | 16.00   |          |           |          |      |      |      |
| Alte obiecte de inventar  | 20.05.30    | 16.00    |                          | 16.00   |          |           |          |      |      |      |
| Partea a V-a ACTIVITATI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02       | 5057.80  | *                        | 2182.00 | 2585.80  | 88.00     | 202.00   | 5.00 | 5.00 | 5.00 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50)                         | 84.02       | 5057.80  | *                        | 2182.00 | 2585.80  | 88.00     | 202.00   | 5.00 | 5.00 | 5.00 |
| TOTAL CHELTUIELI (cod01+70+79+85)                                     | 00          | 5057.80  | *                        | 2182.00 | 2585.80  | 88.00     | 202.00   | 5.00 | 5.00 | 5.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5                     | 01          | 442.00   | *                        | 105.00  | 47.00    | 88.00     | 202.00   | 5.00 | 5.00 | 5.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06                      | 20          | 442.00   | *                        | 105.00  | 47.00    | 88.00     | 202.00   | 5.00 | 5.00 | 5.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.                      | 20.01       | 32.00    | *                        | 13.00   | 10.00    | 6.00      | 3.00     | 2.00 | 2.00 | 2.00 |
| Carburanti si lubrifianti   | 20.01.05    | 21.00    |                          | 7.00    | 6.00     | 5.00      | 3.00     | 1.00 | 1.00 | 1.00 |
| Alte bunuri si servicii pentru ?ntretinere si func                    | 20.01.30    | 11.00    |                          | 6.00    | 4.00     | 1.00      |          | 1.00 | 1.00 | 1.00 |
| Reparatii curente   | 20.02       | 410.00   |                          | 92.00   | 37.00    | 82.00     | 199.00   | 3.00 | 3.00 | 3.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75)                                  | 70          | 4615.80  | *                        | 2077.00 | 2538.80  |           |          |      |      |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.                      | 71          | 4615.80  | *                        | 2077.00 | 2538.80  |           |          |      |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)                       | 71.01       | 4615.80  | *                        | 2077.00 | 2538.80  |           |          |      |      |      |
| Construc?ii   | 71.01.01    | 4615.80  |                          | 2077.00 | 2538.80  |           |          |      |      |      |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03)                     | 84.02.03    | 5057.80  | *                        | 2182.00 | 2585.80  | 88.00     | 202.00   | 5.00 | 5.00 | 5.00 |
| Drumuri si poduri   | 84.02.03.01 | 5057.80  |                          | 2182.00 | 2585.80  | 88.00     | 202.00   | 5.00 | 5.00 | 5.00 |

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| Denumire indicator                                 | Cod      | Total AN | Stingere<br>pl. restante | Trim. I | Trim. II | Trim. III | Trim. IV | 2021 | 2022 | 2023 |
|--|----------|----------|--------------------------|---------|----------|-----------|----------|------|------|------|
| TOTAL CHELTUIELI (cod 01+70+79+85)                 | 00       | 5057.80  | *                        | 2182.00 | 2585.80  | 88.00     | 202.00   | 5.00 | 5.00 | 5.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5  | 01       | 442.00   | *                        | 105.00  | 47.00    | 88.00     | 202.00   | 5.00 | 5.00 | 5.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06   | 20       | 442.00   | *                        | 105.00  | 47.00    | 88.00     | 202.00   | 5.00 | 5.00 | 5.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.   | 20.01    | 32.00    | *                        | 13.00   | 10.00    | 6.00      | 3.00     | 2.00 | 2.00 | 2.00 |
| Carburanti si lubrifianti                          | 20.01.05 | 21.00    |                          | 7.00    | 6.00     | 5.00      | 3.00     | 1.00 | 1.00 | 1.00 |
| Alte bunuri si servicii pentru ?nutritiere si func | 20.01.30 | 11.00    |                          | 6.00    | 4.00     | 1.00      |          | 1.00 | 1.00 | 1.00 |
| Reparatii curente                                  | 20.02    | 410.00   |                          | 92.00   | 37.00    | 82.00     | 199.00   | 3.00 | 3.00 | 3.00 |
| CHELTUIELI DE CAPITAL (cod 71+72+75)               | 70       | 4615.80  | *                        | 2077.00 | 2538.80  |           |          |      |      |      |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.   | 71       | 4615.80  | *                        | 2077.00 | 2538.80  |           |          |      |      |      |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30)    | 71.01    | 4615.80  | *                        | 2077.00 | 2538.80  |           |          |      |      |      |
| Construc?ii  | 71.01.01 | 4615.80  |                          | 2077.00 | 2538.80  |           |          |      |      |      |
| VIL REZERVE, EXCEDENT / DEFICIT                    | 96.02    |          |                          |         |          |           |          |      |      |      |
| EXCEDENT (cod 00.01-49.02)                         | 98.02    |          |                          |         |          |           |          |      |      |      |

PRIMAR  
ZAMAN VALENTIN SORIN



CONTABIL

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